

**Annual Reporting Template Instructions
FY 2023-2024**

Please complete the contact information on the right.

Tab "1-AnnualReporting": Please enter information for columns 5B to Column 14 for all I&Cs

Tab "2-COE Reporting": Please enter information for columns 6-9 for all Centers of Excellence

Tab "3-Additional I&C": If applicable, please enter information for any new I&Cs not captured in tab "1-AnnualReporting"

Tab

Contact Information	
Institution Name:	University of Central Florida
Preparer's Name:	Genesis Morell
Preparer's Email:	genesis.morell@ucf.edu

Please complete Column 5B - Column 14 for all I&Cs		
1-Annual Reporting	1. Institution Name	This column should be used to filter the data for the specific institution completing the template.
	2. Center Type	Identifies the center as a " Center of Excellence" , "State of Florida" or "University" I&C. This designation is determined by the host institution at the inception of the center
	3. Center Code	Identifies the code assigned to the center or institute as assigned by the BOG. If there is a discrepancy here please indicate this in the comments section of the spreadsheet.
	4. Center Name	Identifies the C&I name
	5A. Center Status (Board Records)	Identifies the C&I activity status as "Active", "Inactive", or "Terminated/Disbanded" as of July 2024 in Board records.
	5B. Center Status (Institution)	Identifies the C&I activity status as "Active", "Inactive", or "Terminated/Disbanded" based on what the institution has on file. This should be used to provide updates to the board office regarding the status of institutional I&C's. Should there be a discrepancy, please submit the appropriate documents with the DRS response and indicate this in the comment section of the spreadsheet. Drop down is provided
	6.Total FY 2023-24 Expenditures	Total expenditures for all C&I's identified as active during the specified reporting term. Expenditure total should include contracts & grants, E&G state funds, trust funds, and fees for service.
	7. Expenditures: State & E&G	Total expenditures from E&G and/or state funds for all C&I's identified as active during the specified reporting term.
	8. Expenditures: Contracts & Grants	Total expenditures from contracts and grants for all C&I's identified as active during the specified reporting term.
	9. Expenditures: Fees for Service	Total expenditures from fees for services for all C&I's identified as active during the specified reporting term.
	10. Expenditures: Private and Trust Funds	Total expenditures from private and trust funds for all C&I's identified as active during the specified reporting term.
	11. Staff / Faculty FTE	Identify the total FTE for all faculty and staff directly associated with the operation of the C&I as of June 30, 2024.
	12. Year of Most Recent Evaluation	Indicate the year the most recent assessment/evaluation performed pursuant to BOG Regulation 10.015. This column should be completed for all C&I's identified as active or inactive in the template.
	13. Year of Prior Evaluation	Indicate the year an evaluation/assessment was performed pursuant to BOG Regulation 10.015, ahead of the evaluation identified in column 12. This column should be completed for all I&C's identified as active or inactive in the template.
14. Rational for Missing Evaluations	For all missing evaluations please provide a rational	
Please complete all columns 6-9 for all Centers of Excellence		
2-COE Reporting	1. Institution Name	This column should be used to filter the data for the specific institution completing the template.
	2. Center Type	The column is pre-filtered to only include Centers of Excellence
	3. Center Code	Identifies the code assigned to the center or institute as assigned by the BOG. If there is a discrepancy here please indicate this in the comments section of the spreadsheet.
	4. Center Name	Identifies the Center of Excellence name
	5. Established Year	Provides the year the center of excellence was created
	6. Cumulative Total State Funds Received	Total state funds received since the center was created
	7. Cumulative Total Non-State Funds Received	Total non-state funds received since the center was created
	8. Fiscal Year State Funds Received	Total non-state funds received for the specified reporting term
	9. Fiscal Year Non-State Funds Received	Total state funds received for the specified reporting term
Please complete all columns for any I&Cs not captured in the Annual Reporting (i.e., if a new I&C was opened and is not in the Board's inventory for Sheet 1-AnnualReporting, please update the information on this sheet)		
3-Additional I&C	1. Center Type	Identifies the center as a " Center of Excellence" , "State of Florida" or "University" I&C. This designation is determined by the host institution at the inception of the center
	2. Center ID Number	Identifies the code assigned to the center or institute as assigned by the BOG. If there is a discrepancy here please indicate this in the comments section of the spreadsheet.
	3. Center Name	Identifies the C&I name
	4. Center Status	Identifies the C&I activity status as "Active", "Inactive", or "Terminated/Disbanded" as of July 2024.
	5. Established Year	Year the center was established
	6. Total FY Expenditures	Total expenditures for all C&I's identified as active during the specified reporting term. Expenditure total should include contracts & grants, E&G state funds, trust funds, and fees for service.
	7. Expenditures from State and E&G Funds	Total expenditures from E&G and/or state funds for all C&I's identified as active during the specified reporting term.
	8. Expenditures from Contracts & Grants	Total expenditures from contracts and grants for all C&I's identified as active during the specified reporting term.
	9. Expenditures from Fees for Service	Total expenditures from fees for services for all C&I's identified as active during the specified reporting term.
	10. Expenditures from Private & Trust Funds	Total expenditures from private and trust funds for all C&I's identified as active during the specified reporting term.
	11. Cumulative Total State Funds Received	Total state funds received since the center was created-Centers of Excellence only
	12. Cumulative Total Non-State Funds Received	Total non-state funds received since the center was created-Centers of Excellence only
	13. Fiscal Year State Funds Received (FY2023-24)	Total non-state funds received for the specified reporting term-Centers of Excellence only
	14. Fiscal Year Non-State Funds Received (FY2023-24)	Total state funds received for the specified reporting term-Centers of Excellence only

I&C Information				Expenditure Information (Fiscal Year 2023-2024)						Staff/Faculty (FY 2023-2024)	Evaluation Information			
1. Institution Name	2. Center Type	3. Center Code	4. Center Name	5A. Center Status (Board Records)	5B. Center Status (Institution)	6.Total FY 2023-24 Expenditures	7. Expenditures: State & E&G	8. Expenditures: Contracts & Grants	9. Expenditures: Fees for Service	10. Expenditures: Private and Trust Funds	11. Staff / Faculty FTE	12. Year of Most Recent Evaluation	13. Year of Prior Evaluation	14. Rational for Missing Evaluations
University of Central Florida	University	70.0040	Executive Development Center	Active	Active	\$ 3,942,184.00	\$ -	\$ -	\$ 3,942,184.00	\$ -	20.30	2019	2012	
University of Central Florida	University	70.0050	Center for Research and Education in Optics and Lasers (CREOL)	Active	Active	\$ 25,248,571.00	\$ 10,100,791.00	\$ 13,871,615.00	\$ 16,421.00	\$ 1,259,744.00	46.84	2019	2013	
University of Central Florida	University	70.0060	Dick Pope Sr. Institute for Tourism Studies	Active	Active	\$ 121,958.00	\$ 91,883.00	\$ -	\$ -	\$ 30,075.00	0.00	2020	2012	
University of Central Florida	University	70.0070	Environmental Systems Engineering Institute	Active	Active	\$ 117,706.00	\$ -	\$ -	\$ 117,706.00	\$ -	0.25	2019	2012	
University of Central Florida	University	70.0090	Institute for Simulation and Training	Active	Active	\$ 17,528,049.20	\$ 3,895,231.98	\$ 13,632,817.20	\$ -	\$ -	41.00	2022	2014	
University of Central Florida	University	70.0100	Institute for Social and Behavioral Sciences	Active	Active	\$ 120,195.00	\$ 120,195.00	\$ -	\$ -	\$ -	0.33	2018	2013	
University of Central Florida	University	70.0240	Institute of Exercise Physiology and Rehabilitation Sciences	Active	Active	\$ 352,815.00	\$ 352,815.00	\$ -	\$ -	\$ -	0.25	2020	2012	
University of Central Florida	University	70.0310	Biomolecular Science Center	Active	Active	\$ 4,531,241.35	\$ 2,193,963.84	\$ 2,051,212.48	\$ -	\$ 286,065.03	13.75	2023	2016	
University of Central Florida	University	70.0320	Advanced Materials Processing and Analysis Center (AMPAC)	Active	Active	\$ 1,868,452.17	\$ 694,596.00	\$ 1,173,856.17	\$ -	\$ -	3.31	2020	2013	
University of Central Florida	University	70.0360	National Center for Forensic Science-(NCFS)	Active	Active	\$ 1,561,195.00	\$ 989,372.00	\$ 566,552.00	\$ 5,271.00	\$ -	4.12	2019	2013	
University of Central Florida	University	70.0370	UCF Restores	Active	Active	\$ 3,755,625.61	\$ 1,542,056.85	\$ 2,161,073.47	\$ 1,043.96	\$ 51,451.33	12.85	2024	N/A	Center is <7 Years Old and is scheduled for first evaluation in 2024
University of Central Florida	University	70.0380	Center for the Study of Human Trafficking and Modern Slavery	Active	Active	\$ 13,912.00	\$ -	\$ -	\$ -	\$ 13,912.00	0.00	2024	N/A	Center is <7 Years Old and was scheduled for first evaluation in 2024
University of Central Florida	University	70.0390	National Center for Integrated Coastal Research	Active	Active	\$ 960,129.00	\$ 365,236.00	\$ 594,893.00	\$ -	\$ -	5.00	2024	N/A	Center is <7 Years Old and is scheduled for first evaluation in 2024
University of Central Florida	University	70.0????	Resilient, Intelligent and Sustainable Energy Systems (RISES) Center	Active	Active	\$ 4,074,723.00	\$ 737,516.00	\$ 3,337,207.00	\$ -	\$ -	0.00	N/A	N/A	FY2023 was the first year submitting to BOG. First 7-Year Evaluation is scheduled in 2030
University of Central Florida	State	70.8070	Florida-Canada Linkage Institute	Active	Active	\$ 16,382.55	\$ -	\$ -	\$ 16,382.55	\$ -	0.25	2024	2019	
University of Central Florida	State	70.8080	Florida-Eastern Europe Linkage Institute	Active	Active	\$ 16,382.55	\$ -	\$ -	\$ 16,382.55	\$ -	0.25	2024	2019	
University of Central Florida	State	70.9114	Small Business Development Center (Affiliate)	Active	Active	\$ 3,006,486.58	\$ 288,260.16	\$ 2,562,910.69	\$ 155,315.73	\$ -	13.00	2022	2019	
University of Central Florida	State	70.9120	Florida Solar Energy Center	Active	Active	\$ 9,079,339.98	\$ 3,290,576.28	\$ 3,732,218.45	\$ 1,866,719.76	\$ 189,825.49	55.20	2022	2015	
University of Central Florida	State	70.9200	Florida Space Institute (FSI)	Active	Active	\$ 9,178,697.00	\$ 1,827,393.00	\$ 7,351,304.00	\$ -	\$ -	30.00	2021	2014	
University of Central Florida	State	70.9211	Florida Center for Students with Unique Abilities (FCSUA)	Active	Active	\$ 9,789,588.78	\$ 9,766,959.00	\$ 22,629.77	\$ -	\$ -	8.00	N/A	N/A	FY2023 was the first year submitting to BOG. First 5-Year Evaluation is scheduled in 2028
University of Central Florida	State	70.9212	Center for Autism and Related Disabilities (CARD)	Active	Active	\$ 2,330,900.89	\$ -	\$ 2,330,900.89	\$ -	\$ -	23.20	N/A	N/A	FY2023 was the first year submitting to BOG. First 5-Year Evaluation is scheduled in 2028
University of Central Florida	State	70.9213	Center for Community Schools (CCS)	Active	Active	\$ 10,497,381.50	\$ 9,864,587.72	\$ 624,103.22	\$ 8,690.57	\$ -	15.00	N/A	N/A	FY2023 was the first year submitting to BOG. First 5-Year Evaluation is scheduled in 2028
University of Central Florida	State	70.9214	Toni Jennings Exceptional Education Institute (TJEEI)	Active	Active	\$ 1,378,759.32	\$ 546,912.62	\$ 831,846.70	\$ -	\$ -	7.00	N/A	N/A	FY2023 was the first year submitting to BOG. First 5-Year Evaluation is scheduled in 2028
University of Central Florida	CoExcellence	99.9999	Florida Photonics Center of Excellence (FPCE)	Active	Active	N/A	N/A	N/A	N/A	N/A	N/A	2014	2006	FPCE Reports under the umbrella of CREOL starting in FY2021-2022
University of Central Florida	CoExcellence	99.9999	COE Townes Laser Institute	Active	Active	N/A	N/A	N/A	N/A	N/A	N/A	2014	N/A	TLI Reports under the umbrella of CREOL starting in FY2021-2022

INSTITUTE & CENTERS (I & C) ANNUAL REPORTING DATA REQUEST TEMPLATE

Please Provide the Information Requested for each Active Center of Excellence

Add rows for additional Centers of Excellence, as necessary

1. Institution Name	2. Center Type	3. Center Code	4. Center Name	5. Established Year	6. Cumulative Total State Funds Received	7. Cumulative Total Non-State Funds Received	8. Fiscal Year State Funds Received	9. Fiscal Year Non-State Funds Received
University of Central Florida	CoExcellence	99.9999	Florida Photonics Center of Excellence (FPCE)	2003	\$ 10,000,000.00	\$ 109,628,408.00	\$ -	\$ 2,263,413.00
University of Central Florida	CoExcellence	99.9999	COE Townes Laser Institute	2007	\$ 4,500,000.00	\$ 84,524,849.00	\$ -	\$ 4,890,063.00

